

Statement of Activity - MTD and YTD by Fund - Clerk Storage
Oldham County Fiscal Court
For 6/30/2023

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Financial Report

	M-T-D Actual	M-T-D Budget	Variance	Y-T-D Actual	Annual Budget	Remaining Budget	% Remaining
Revenues							
75-4731-000 Miscellaneous Revenue Clerk Storage Fees	7,880.00	43,750.00	(35,870.00)	90,910.00	175,000.00	(84,090.00)	48.05
Total Revenues	7,880.00	43,750.00	(35,870.00)	90,910.00	175,000.00	(84,090.00)	48.05
Expenses							
75-5010-446 Storage Fees Equipment & Supplies	0.00	43,750.00	43,750.00	5,581.41	175,000.00	169,418.59	96.81
Total Expenses	0.00	43,750.00	43,750.00	5,581.41	175,000.00	169,418.59	96.81
Excess Revenue Over (Under) Expenditures	7,880.00	0.00	(79,620.00)	85,328.59	0.00	(253,508.59)	0.00